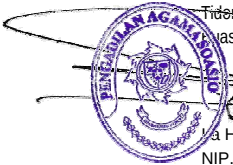


LAPORAN REALISASI ANGGARAN DIPA  
BULAN MARET 2020

KODE SATKER/SATKER : (307801) PENGADILAN AGAMA SOASIO  
PROPINSI : (2800) MALUKU UTARA  
BAGIAN ANGGARAN : (001) BADAN URUSAN ADMINSTRASI MAHAKAMAH AGUNG  
NOMOR DIPA : 005.01.2.307801/2020  
REVISI KE : -

| NO | KODE         | JENIS BELANJA                                | PAGU DIPA AWAL | PAGU DIPA SETELAH REVISI | S.D. BULAN LALU |       | BULAN INI   |       | S.D. BULAN INI |       | PENGEMBALIAN | JUMLAH NETTO S/D BULAN INI | %     | SISA DANA     |        |
|----|--------------|----------------------------------------------|----------------|--------------------------|-----------------|-------|-------------|-------|----------------|-------|--------------|----------------------------|-------|---------------|--------|
|    |              |                                              |                |                          | TOTAL           | %     | TOTAL       | %     | TOTAL          | %     |              |                            |       | TOTAL         | %      |
|    | .005.01.01   |                                              |                |                          |                 |       |             |       |                |       |              |                            |       |               |        |
| 1  | 1066.994     | Layanan Perkantoran                          |                |                          |                 |       |             |       |                |       |              |                            |       |               |        |
|    | 511111       | Bel. Gaji Pokok PNS                          | 1,333,443,000  | 1,333,443,000            | 191,777,900     | 14.38 | 98,539,300  | 7.39  | 290,317,200    | 21.77 | -            | 290,317,200                | 21.77 | 1,043,125,800 | 78.23  |
|    | 511119       | Bel. Tunjangan Pembulatan                    | 24,000         | 24,000                   | 3,014           | 12.56 | 1,648       | 6.87  | 4,662          | 19.43 | -            | 4,662                      | 19.43 | 19,338        | 80.58  |
|    | 511121       | Bel. Tunj. Suami / istri PNS                 | 82,477,000     | 82,477,000               | 12,058,590      | 14.62 | 6,268,840   | 7.60  | 18,327,430     | 22.22 | -            | 18,327,430                 | 22.22 | 64,149,570    | 77.78  |
|    | 511122       | Bel. Tunjangan Anak PNS                      | 26,974,000     | 26,974,000               | 3,995,730       | 14.81 | 1,967,878   | 7.30  | 5,963,608      | 22.11 | -            | 5,963,608                  | 22.11 | 21,010,392    | 77.89  |
|    | 511123       | Bel. Tunjangan Struktural PNS                | 28,140,000     | 28,140,000               | 3,530,000       | 12.54 | 2,010,000   | 7.14  | 5,540,000      | 19.69 | -            | 5,540,000                  | 19.69 | 22,600,000    | 80.31  |
|    | 511124       | Bel. Tunjangan Fungsional PNS                | 714,840,000    | 714,840,000              | 87,720,000      | 12.27 | 43,860,000  | 6.14  | 131,580,000    | 18.41 | -            | 131,580,000                | 18.41 | 583,260,000   | 81.59  |
|    | 511125       | Bel. Tunjangan PPh PNS                       | 117,598,000    | 117,598,000              | 9,573,096       | 8.14  | 4,786,548   | 4.07  | 14,359,644     | 12.21 | -            | 14,359,644                 | 12.21 | 103,238,356   | 87.79  |
|    | 511126       | Bel. Tunjangan Beras PNS                     | 75,350,000     | 75,350,000               | 11,369,940      | 15.09 | 5,721,180   | 7.59  | 17,091,120     | 22.68 | -            | 17,091,120                 | 22.68 | 58,258,880    | 77.32  |
|    | 511129       | Bel. Uang Makan PNS                          | 302,280,000    | 302,280,000              | 22,984,000      | 7.60  | 19,605,000  | 6.49  | 42,589,000     | 14.09 | -            | 42,589,000                 | 14.09 | 259,691,000   | 85.91  |
|    | 511151       | Bel. Tunjangan Umum PNS                      | 12,880,000     | 12,880,000               | 1,470,000       | 11.41 | 735,000     | 5.71  | 2,205,000      | 17.12 | -            | 2,205,000                  | 17.12 | 10,675,000    | 82.88  |
|    | 511157       | Bel. Tunjangan Kemahalan Hakim               | 144,000,000    | 144,000,000              | 14,400,000      | 10.00 | 7,200,000   | 5.00  | 21,600,000     | 15.00 | -            | 21,600,000                 | 15.00 | 122,400,000   | 85.00  |
|    |              | Jumlah 51                                    | 2,838,006,000  | 2,838,006,000            | 358,882,270     | 12.65 | 190,695,394 | 6.72  | 549,577,664    | 19.36 | -            | 549,577,664                | 19.36 | 2,288,428,336 | 80.64  |
| 2  | 1066.994     |                                              |                |                          |                 |       |             |       |                |       |              |                            |       |               |        |
|    | 521111       | Bel. Keperluan Perkantoran                   | 385,080,000    | 385,080,000              | 42,540,476      | 11.05 | 17,410,000  | 4.52  | 59,950,476     | 15.57 | -            | 59,950,476                 | 15.57 | 325,129,524   | 84.43  |
|    | 521114       | Bel. Pengiriman Surat Dinas Pos Pusat        | 780,000        | 780,000                  | -               | -     | 132,000     | 16.92 | 132,000        | 16.92 | -            | 132,000                    | 16.92 | 648,000       | 83.08  |
|    | 521115       | Bel. Honor terkait dengan operasional Satker | 53,520,000     | 53,520,000               | 4,460,000       | 8.33  | 4,460,000   | 8.33  | 8,920,000      | 16.67 | -            | 8,920,000                  | 16.67 | 44,600,000    | 83.33  |
|    | 521119       | Bel. Barang Operasional Lainnya              | 9,518,000      | 9,518,000                | 3,411,000       | 35.84 | 1,868,560   | 19.63 | 5,279,560      | 55.47 | -            | 5,279,560                  | 55.47 | 4,238,440     | 44.53  |
|    | 521811       | Bel. Barang Persediaan Barang Konsumsi       | 30,061,000     | 30,061,000               | 1,670,000       | 5.56  | 10,157,450  | 33.79 | 11,827,450     | 39.34 | -            | 11,827,450                 | 39.34 | 18,233,550    | 60.66  |
|    | 522111       | Bel. Listrik                                 | 48,540,000     | 48,540,000               | 4,146,730       | 8.54  | 9,236,921   | 19.03 | 13,383,651     | 27.57 | -            | 13,383,651                 | 27.57 | 35,156,349    | 72.43  |
|    | 522112       | Bel. Telepon                                 | 4,956,000      | 4,956,000                | 105,820         | 2.14  | 216,640     | 4.37  | 322,460        | 6.51  | -            | 322,460                    | 6.51  | 4,633,540     | 93.49  |
|    | 522113       | Bel. Air                                     | 4,200,000      | 4,200,000                | 666,250         | 15.86 | 1,269,500   | 30.23 | 1,935,750      | 46.09 | -            | 1,935,750                  | 46.09 | 2,264,250     | 53.91  |
|    | 523111       | Bel. Perawatan Gedung dan Bangunan           | 106,495,000    | 106,495,000              | -               | -     | 106,489,000 | 99.99 | 106,489,000    | 99.99 | -            | 106,489,000                | 99.99 | 6,000         | 0.01   |
|    | 523119       | Bel. Pem. Gedung dan Bangunan Lainnya        | 7,000,000      | 7,000,000                | -               | -     | -           | -     | -              | -     | -            | -                          | -     | 7,000,000     | 100.00 |
|    | 523121       | Bel. Perawatan Peralatan dan Mesin           | 78,640,000     | 78,640,000               | 13,598,950      | 17.29 | 7,300,000   | 9.28  | 20,898,950     | 26.58 | -            | 20,898,950                 | 26.58 | 57,741,050    | 73.42  |
|    | 524111       | Bel. Perjalanan Biasa (DN)                   | 15,630,000     | 15,630,000               | 474,000         | 3.03  | 7,444,000   | 47.63 | 7,918,000      | 50.66 | -            | 7,918,000                  | 50.66 | 7,712,000     | 49.34  |
|    | 524119       | Bel. Perjalanan Dinas Luar Kota              | 24,548,000     | 24,548,000               | -               | -     | -           | -     | -              | -     | -            | -                          | -     | 24,548,000    | 100.00 |
|    | 522141       | Bel. Sewa Rumah Dinas Hakim                  | 90,000,000     | 90,000,000               | 14,850,000      | 16.50 | 29,700,000  | 33.00 | 44,550,000     | 49.50 | -            | 44,550,000                 | 49.50 | 45,450,000    | 50.50  |
|    |              | Jumlah 52                                    | 858,968,000    | 858,968,000              | 85,923,226      | 10.00 | 195,684,071 | 22.78 | 281,607,297    | 32.78 | -            | 281,607,297                | 32.78 | 577,360,703   | 67.22  |
| 3  | 005.01.02    |                                              |                |                          |                 |       |             |       |                |       |              |                            |       |               |        |
|    | 1071.951.052 |                                              |                |                          |                 |       |             |       |                |       |              |                            |       |               |        |
|    | 532111       | Bel. Modal Peralatan dan Mesin               | 25,000,000     | 26,500,000               | -               | -     | -           | -     | -              | -     | -            | -                          | -     | 26,500,000    | 100.00 |
|    |              | Jumlah                                       | 25,000,000     | 26,500,000               | -               | -     | -           | -     | -              | -     | -            | -                          | -     | 26,500,000    | 100.00 |
|    |              | JUMLAH                                       | 3,721,974,000  | 3,723,474,000            | 444,805,496     | 11.95 | 386,379,465 | 10.38 | 831,184,961    | 22.32 | -            | 831,184,961                | 22.32 | 2,892,289,039 | 77.68  |

Tidore, 31 Maret 2020  
  
 Kepala Pengguna Anggaran  
 La Hati, S.A.P  
 NIP. 196605041990031011